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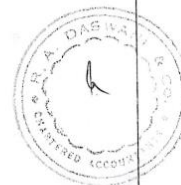
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PRIYADARSHINI J. L. COLLEGE OF PHARMACY (DEGREE)

Income and Expenditure Statement 01-04-2021 TO 31-03-2022

Indirect Expenses	Amount	Indirect Income	Amount
Administrative	3,31,118.00	Other Fees & Receipts	6,27,784.00
Advertisement Exp	2,74,473.00	Tuition Fee	3,62,65,495.00
Affiliation Fee Exp	20,000.00	Bank Interest	85,423.00
Approval & Registration Fee.	80,785.00	Interest on FDR	1,68,242.00
ARA Exp.	68,600.00		
Bank Charges	23,678.33		
Books	13,570.00	Nett Loss	1,35,91,251.25
Chemical & Glassware Exp	1,49,466.00		
Computer & Maintaince Exp	61,550.00		
Conveyance Exp	30,520.70		
Depreciation	15,08,724.00		
Electric Bill	38,169.00		
Electrical Material & Repearing	1,28,424.00		
Elegibility Exp	4,840.00		
EPF Admin Chgs Degree	41,705.00		
EPF consultancy charges	7,082.34		
Epf Management Contri.- Degree	5,49,520.00		
Exam Expences A/c	5,80,325.00		
Fire Control Exp	47,022.00		
FRA/PNS Exp.	32,913.88		
Gandhi research Foundation	1,360.00		
Garden & Sanitary Charges	5,36,819.00		
Gratuity Exp A/c	84,79,656.00		
Guest Lecture	1,000.00		
Honorarium	11,02,347.00		
Hospitality & TA/DA Exp.	81,545.00		
IAEC Committee Exp.	31,659.00		
Interest on Loan A/c	1,79,35,356.00		
Internet Charges	4,03,845.00		
Lab Consumable Exp	1,67,086.00		
LTJSS Sports Meet exp	4,800.00		
Miscellaneous Exp	59,128.00		
News Paper & Magzine Exp.	4,002.00		
NSS Exp.	30,063.00		
Office Exp	17,546.00		
PCI Affiliation Exp	7,02,230.00		
Petrol & Diesel Exp	82,925.00		
PHD Research Exp	3,100.00		
Postage Exp	1,029.00		
Practical Exam Exp.	35,842.00		
Printing & Stationary Exp	1,28,301.00		
Refreshement Exp	12,515.00		
Repair of Equpment & Maintaince	1,74,132.00		
Repearing of Building Exp	5,45,133.00		





LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA'S
PRIYADARSHINI J. L. COLLEGE OF PHARMACY

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Indirect Expenses	Amount	Indirect Income	Amount
Reparing of Furniture Exp	78,422.00		
Rep. & Maintaince Exp (Misc)	11,489.00		
Reparing & Maintaince Computer Exp	1,09,480.00		
Salaries Non-Teaching	22,72,088.00		
Salaries Teaching	1,32,77,157.00		
Security Exp.	2,19,328.00		
TDS Return Filling Exp	5,569.00		
Telephone Bill	1,45,693.00		
Transportation & Carting Exp	4,000.00		
Travelling Exp	74,255.00		
Water Charges	6,809.00		
Total	5,07,38,195.25	Total	5,07,38,195.25

FOR LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA
PRIYADARSHINI J.L. COLLEGE OF PHARMACY (DEGREE)

AS PER OUR REPORT OF EVEN DATE
FOR, CA R.A. DASWANI & CO.
CHARTERED ACCOUNTANTS

A. C. L. T. S.
Secretary

**Lokmanya Tilak Jankalyan
Shikshan Sanstha, Nagpur.**

PLACE : NAGPUR.
DATED: 28/09/22



CA RAKESH DASWANI
PROPRIETOR
MEMBERSHIP NO. 128722
UDIN - 22128722AWOLHU8150

PRIYADARSHINI J. L. COLLEGE OF PHARMACY (DEGREE)
SCHEDULE ATTACHED TO BALANCESHEET AS ON 31 ST MARCH, 2022
"B" SCHEDULE (FIXED ASSETS)

SR. NO.	PARTICULARS	Rate	GROSS BLOCK				DEPRECIATION			NET BLOCK
			OPENING BALANCE AS ON 01.04.2021	ADDITION DURING THE YEAR BEFORE Sept'21	ADDITION DURING THE YEAR AFTER Sept'21	TOTAL	OPENING BALANCE AS ON 1.04.2021	DEPRECIATION DURING THE YEAR	TOTAL	CLOSING BALANCE AS ON 31.03.22
1	BUILDING	10	2,81,65,675.02	-	-	2,81,65,675.02	2,47,09,082.93	3,45,659.00	2,50,54,741.93	31,10,933.09
2	DEAD STOCK	10	70,469.83	-	-	70,469.83	64,792.39	568.00	65,360.39	5,109.44
3	ELECTRIFICATION & INSTALATION	10	3,86,232.94	-	1,07,202.00	4,93,434.94	2,99,955.10	13,988.00	3,13,943.10	1,79,491.84
4	FURNITURE	10	17,78,494.84	-	-	17,78,494.84	14,23,298.50	35,520.00	14,58,818.50	3,19,676.34
5	I AB. EQUIP.	15	1,31,99,405.84	-	63,758.00	1,32,63,163.84	88,66,228.00	6,54,759.00	95,20,987.00	37,42,176.84
6	OFFICE EQUIPMENT	15	6,01,778.19	-	-	6,01,778.19	4,89,420.51	16,854.00	5,06,274.51	95,503.68
7	COMPUTERS	40	16,16,468.00	-	54,460.00	16,70,928.00	16,07,392.35	14,522.00	16,21,914.35	49,013.65
8	BOOKS	40	7,41,554.00	-	-	7,41,554.00	5,18,922.00	89,053.00	6,07,975.00	1,33,579.00
9	SOLAR POWER PLANT	40	15,43,711.00	-	-	15,43,711.00	6,99,209.00	3,37,801.00	10,37,010.00	5,06,701.00
	TOTAL:-		4,81,03,789.66	-	2,25,420.00	4,83,29,209.66	3,86,78,300.78	15,08,724.00	4,01,87,024.78	81,42,184.88



PRIYADARSHINI J. L. COLLEGE OF PHARMACY (DEGREE)

Income and Expenditure Statement 01-04-2020 TO 31-03-2021

Indirect Expenses	From 1.4.20 to 31.3.21	Indirect Income	From 1.4.20 to 31.3.21
Administrative	1,81,388.00	Other Fees & Receipts	6,76,374.36
Affiliation Fee Exp	3,50,000.00	Tuition Fee	3,59,47,644.00
Approval & Inspection Exp.	47,769.00	Bank Interest	1,10,982.00
Bank Charges	13,284.52	Interest on FDR	17,93,594.00
Conveyance Exp	23,791.00		
Depreciation	18,99,071.00		
Electric Bill	1,10,982.00		
EPF Admin Chgs Degree	38,248.00		
Epf Management Contrl.- Degree	5,11,524.00		
Exam Expenses A/c	7,27,165.00		
Fire Control Exp	6,219.00		
FRA/PNS Exp.	53,100.00		
Garden & Sanitary Charges	9,66,979.00		
Guest Lecture	2,11,510.00		
Honorarium	3,11,600.00		
Hospitality Exp.	1,980.00		
Interest on Loan A/c	1,33,46,359.00		
Internet Charges	2,86,550.00		
IAEC Committee Exp.	30,000.00		
Insurance Building Exp.	8,110.00		
Lab Consumable Exp	8,978.00		
Misc. Exp	41,456.00		
Office Exp.	18,559.80		
News Paper & Magzine Exp.	7,457.00		
NSS Exp.	4,923.00		
Petrol & Diesel Exp.	46,541.00		
Postage Exp	1,639.00		
Printing & Stationary Exp	98,767.00		
Reparing & Computer Maintaince Exp	1,40,575.00		
Reparing of Electric Equipment	68,136.00		
Repair of Equpment & Maintaince	2,78,908.00		
Reparing of Building Exp	2,29,958.00		
Rep. & Maintaince Exp (Misc)	1,61,625.00		
Salaries Non-Teaching	22,64,816.00		
Salaries Teaching	1,28,79,405.00		
Student Insurance Exp.	60,857.00		
TDS Return Filling Exp	6,625.00		
Telephone Bill	4,140.00		
Transportation & Carting Exp	1,200.00		
Travelling Exp.	35,430.00		
University Exp.	1,10,266.00		
Visiting Faculty Exp	1,09,022.00		
Water Charges	6,730.00		
Nett Profit	28,16,951.04		
Total	3,85,28,594.36	Total	3,85,28,594.36

FOR LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA
PRIYADARSHINI J.L. COLLEGE OF PHARMACY (DEGREE)

AS PER OUR REPORT OF EVEN DATE
FOR, CA R.A. DASWANI & CO.
CHARTERED ACCOUNTANTS



CA RAKESH DASWANI
PROPRIETOR
MEMBERSHIP NO. 128722

PIAFC - NAGPUR



PRIYADARSHINI J. L. COLLEGE OF PHARMACY (DEGREE)
SCHEDULE ATTACHED TO BALANCESHEET AS ON 31 ST MARCH, 2021
"B" SCHEDULE (FIXED ASSETS)

PARTICULARS	Rate	GROSS BLOCK				DEPRECIATION			NET BLOCK
		OPENING BALANCE AS ON 01.04.2020	ADDITION DURING THE YEAR BEFORE Sept'20	ADDITION DURING THE YEAR AFTER Sept'20	TOTAL	OPENING BALANCE AS ON 1.04.2020	DEPRECIATION DURING THE YEAR	TOTAL	CLOSING BALANCE AS ON 31.03.21
BUILDING	10	2,81,65,675.02	-	-	2,81,65,675.02	2,43,25,016.93	3,84,066.00	2,47,09,082.93	34,56,592.09
DEAD STOCK	10	70,469.83	-	-	70,469.83	64,161.39	631.00	64,792.39	5,677.44
ELECTRIFICATION & INSTALATION	10	3,86,232.94	-	-	3,86,232.94	2,90,369.10	9,586.00	2,99,955.10	86,277.84
FURNITURE	10	17,78,494.84	-	-	17,78,494.84	13,83,832.50	39,466.00	14,23,298.50	3,55,196.34
LAB. EQUIP.	15	1,28,54,492.84	1,01,603.00	2,43,310.00	1,31,99,405.84	81,23,018.00	7,43,210.00	88,66,228.00	43,33,177.84
OFFICE EQUIPMENT	15	5,94,778.19	7,000.00	-	6,01,778.19	4,69,592.51	19,828.00	4,89,420.51	1,12,357.68
COMPUTERS	40	16,16,468.00	-	-	16,16,468.00	16,01,342.35	6,050.00	16,07,392.35	9,075.65
BOOKS	40	6,95,984.00	-	45,570.00	7,41,554.00	3,85,690.00	1,33,232.00	5,18,922.00	2,22,632.00
SOLAR POWER PLANT	40	15,43,711.00	-	-	15,43,711.00	1,36,207.00	5,63,002.00	6,99,209.00	8,44,502.00
TOTAL:-		4,77,06,306.66	1,08,603.00	2,88,880.00	4,81,03,789.66	3,67,79,229.78	18,99,071.00	3,86,78,300.78	94,25,488.88



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PRIYADARSHINI J. L. COLLEGE OF PHARMACY (DEGREE)
Income and Expenditure Statement 01-04-2019 TO 31-03-2020

Indirect Expenses	From 1.4.19 to 31.3.20	B.Pharm 80%	M.Pharm 20%	Indirect Income	From 1.4.19 to 31.3.20	B.Pharm 80%	M.Pharm 20%
Administrative	22,90,568.00	18,32,454.40	4,58,113.60	Other Fees & Receipts	11,35,093.00	9,08,074.40	2,27,018.60
Office Exp	4,470.00	3,576.00	894.00	Tuition Fee	3,21,03,673.00	2,56,82,938.40	64,20,734.60
Program Exp.	7,946.00	6,356.80	1,589.20	Bank Interest	1,15,780.00	92,624.00	23,156.00
AICTE Exp.	14,206.00	11,366.40	2,841.60	Interest on FDR	25,32,523.00	20,26,018.40	5,06,504.60
ARA Exp.	25,390.00	20,312.00	5,078.00	Excess of expenditure over income	24,72,425.52	19,77,940.42	4,94,485.10
AVISHKAR 2019 & 20	2,20,885.00	1,76,708.00	44,177.00				
Bank Charges	7,102.52	5,682.02	1,420.50				
Chemical & Glassware	2,31,334.00	1,85,067.20	46,266.80				
Computer Maintenance Exp	1,37,145.00	1,09,716.00	27,429.00				
Conveyance Exp	41,746.00	33,396.80	8,349.20				
Depreciation	17,71,411.00	14,17,128.80	3,54,282.20				
Electric Bill	4,79,879.00	3,83,903.20	95,975.80				
Electric Material & Repairing	8,945.00	7,156.00	1,789.00				
EPF Admin Chgs Degree	35,339.00	28,271.20	7,067.80				
EPF Management Contrl - Degree	5,00,638.00	4,00,510.40	1,00,127.60				
Fire Control Exp	14,121.00	11,296.80	2,824.20				
FRA/PNS Exp.	3,32,640.00	2,66,112.00	66,528.00				
Garden & Sanitary Charges	10,89,512.00	8,71,608.60	2,17,903.40				
Honorarium	38,800.00	31,040.00	7,760.00				
Interest on Loan A/c	1,37,35,285.00	1,09,88,228.00	27,47,057.00				
Internet Charges	2,36,128.00	1,88,902.40	47,225.60				
Lab Consumable Exp	3,00,432.00	2,40,345.60	60,086.40				
Medicinal Garden Exp.	1,420.00	1,136.00	284.00				
Misc. Exp.	9,443.00	7,554.40	1,888.60				
NSS Exp.	11,267.00	9,013.60	2,253.40				
Office Exp	10,487.00	8,389.60	2,097.40				
PCI Affiliation Exp. A/c	5,00,000.00	4,00,000.00	1,00,000.00				
Petrol & Diesel Exp.	41,253.00	33,002.40	8,250.60				
Ph.D. Research Exp	2,500.00	2,000.00	500.00				
Postage Exp	1,647.00	1,317.60	329.40				
Printing & Stationary Exp	2,47,730.00	1,98,184.00	49,546.00				
Repair of Equipment & Maintenance	66,549.00	53,239.20	13,309.80				
Repairing of Building Exp	2,16,100.00	1,72,880.00	43,220.00				
Rep. & Maintenance Exp (Misc)	22,846.00	18,276.80	4,569.20				
Rep & Maint. Computer	1,725.00	1,380.00	345.00				
Research Activity	115.00	92.00	23.00				
R/M & Gr. Tax	5,01,052.00	4,00,841.60	1,00,210.40				
RTM Affiliation Fee	22,710.00	18,168.00	4,542.00				
Salaries Non-Teaching	23,10,353.00	18,48,282.40	4,62,070.60				
Salaries Teaching	1,26,49,326.00	1,01,19,460.80	25,29,865.20				
Seminar Exp	15,372.00	12,297.60	3,074.40				
Sport Exp	2,340.00	1,872.00	468.00				
Student Induction Program	7,120.00	5,696.00	1,424.00				
TDS Return Filing Exp	6,958.00	5,566.40	1,391.60				
Telephone Bill	4,152.00	3,321.60	830.40				
Transportation & Carting Exp	1,600.00	1,280.00	320.00				
Travelling Exp.	95,876.00	76,700.80	19,175.20				
Water Charges	9,894.00	7,915.20	1,978.80				
Workshop/Training Exp	75,735.00	60,588.00	15,147.00				
Total	3,83,59,494.52	3,06,87,595.62	76,71,898.90	Total	3,83,59,494.52	3,06,87,595.62	76,71,898.90

FOR LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA
PRIYADARSHINI J.L. COLLEGE OF PHARMACY (DEGREE)

PLACE : NAGPUR.
DATED : 18.12.2020

Secretary
Lokmanya Tilak Jankalyan
Shikshan Sanstha, Nagpur.



AS PER OUR REPORT OF EVEN DATE
FOR, CA R.A. DASWANI & CO.
CHARTERED ACCOUNTANTS

CA RAKESH DASWANI
PROPRIETOR
MEMBERSHIP NO. 128722



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PRIYADARSHINI J. L. COLLEGE OF PHARMACY (DEGREE)

SCHEDULE ATTACHED TO BALANCESHEET AS ON 31 ST MARCH, 2020

"B" SCHEDULE (FIXED ASSETS)

SR. NO.	PARTICULARS	Rate	GROSS BLOCK				DEPRECIATION			NET BLOCK
			OPENING BALANCE AS ON 01.04.2019	ADDITION DURING THE YEAR BEFORE Sept'19	ADDITION DURING THE YEAR AFTER Sept'19	TOTAL	OPENING BALANCE AS ON 1.04.2019	DEPRECIATION DURING THE YEAR	TOTAL	CLOSING BALANCE AS ON 31.03.20
1	BUILDING	10%	2,81,65,675.02	-	-	2,81,65,675.02	2,38,98,276.93	4,26,740.00	2,43,25,016.93	38,40,658.09
2	DEAD STOCK	10%	70,469.83	-	-	70,469.83	63,460.39	701.00	64,161.39	6,308.44
3	ELECTRIFICATION & INSTALATION	10%	3,86,232.94	-	-	3,86,232.94	2,79,718.10	10,651.00	2,90,369.10	95,863.84
4	FURNITURE	10%	17,78,494.84	-	-	17,78,494.84	13,39,981.50	43,851.00	13,83,832.50	3,94,662.34
5	LAB. EQUIP.	15%	1,10,88,699.84	6,85,693.00	10,80,100.00	1,28,54,492.84	73,13,754.00	8,09,264.00	81,23,018.00	47,31,474.84
6	OFFICE EQUIPMENT	15%	5,28,108.19	-	66,670.00	5,94,778.19	4,41,618.51	27,974.00	4,69,592.51	1,25,185.68
7	COMPUTERS	40%	16,16,468.00	-	-	16,16,468.00	15,91,258.35	10,084.00	16,01,342.35	15,125.65
8	BOOKS	40%	3,98,757.00	-	2,97,227.00	6,95,984.00	79,751.00	3,05,939.00	3,85,690.00	3,10,294.00
9	SOLAR POWER PLANT	40%		13,16,700.00	2,27,011.00	15,43,711.00		1,36,207.00	1,36,207.00	14,07,504.00
	TOTAL:-		4,40,32,905.66	20,02,393.00	16,71,008.00	4,77,06,306.66	3,50,07,818.78	17,71,411.00	3,67,79,229.78	1,09,27,076.88





LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA'S
PRIYADARSHINI J. L. COLLEGE OF PHARMACY

(Formerly known as J. L. Chaturvedi College of Pharmacy)

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PRIYADARSHINI J. L. COLLEGE OF PHARMACY (DEGREE)

Income and Expenditure Statement 01-04-2018 TO 31-03-2019

Indirect Expenses	From 1.4.18 to 31.3.19	B.Pharm 80%	M.Pharm 20%	Indirect Income	From 1.4.18 to 31.3.19	B.Pharm 80%	M.Pharm 20%
Administrative	736785.98	589428.78	147357	Other Fees & Receipts	153368.00	122694	30674
AICTE Exp.	26116.00	20892.80	5223	Tuition Fee	28597871.00	22878297	5719574
Annual Maintanance Charges	19185.00	15348.00	3837	Bank Interest	429521.00	343617	85904
AVISHKAR 2019	240161.00	192128.80	48032	Interest on FDR	1689652.00	1351722	337930
BOOKS	2915.00	2332.00	583				
Computer Maintanance Exp	78319.00	62655.20	15664	Excess of expenditure over income	8675129.61	6940104	1735026
Depreciation	1346175.00	1076940.00	269235				
Electric Bill	722795.00	578236.00	145559				
Electric Material & Repearing	134340.00	107472.00	26868				
Electric Re-Connection Charges	118.00	94.40	24				
Eligibility Exp (RTMNU)	3740.00	2992.00	748				
EPF Admin Chgs Degree	44785.00	35828.00	8957				
EPF Admin Chgs Diploma	2089.00	1671.20	418				
EpF Management Contri. - Degree	518241.00	414592.80	103648				
Exam Expences A/c	1410272.00	1128217.60	282054				
Flag Hosting Exp.	3512.00	2809.60	702				
FRA/PNS Exp.	59607.00	47685.60	11921				
Garden & Sanitary Charges	1059215.00	847372.00	211843				
Honorarium	61655.00	49324.00	12331				
Hospitality & TA/DA	1811.00	1448.80	362				
IAEC COMMITTEE	5358.00	4286.40	1072				
I Card Exp	9150.00	7320.00	1830				
Interest on Loan A/c	13210885.00	10568708.00	2642177				
Internet Charges	245389.00	196311.20	49078				
Lab Consumable Exp	39028.00	31222.40	7806				
Misc. Exp	2170.00	1736.00	434				
NAAC EXP	198074.00	158459.20	39615				
NSS Exp.	13919.00	11135.20	2784				
PCI Affiliation Exp. A/c	392315.00	313852.00	78463				
Petrol & Disel Exp.	39113.00	31290.40	7823				



LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA'S
PRIYADARSHINI J. L. COLLEGE OF PHARMACY

(Formerly known as J. L. Chaturvedi College of Pharmacy)

Electronics Zone Building, MIDC, Hingna Road, Nagpur-440016 (M.S.) India

Tel. No.: +91-7104 - 299510

E-mail: principal@pjlc.edu.in, ilccpnp@gmail.com • Website: www. pjlc.edu.in

Accredited with Grade B++ by NAAC

Institute Code: DTE 4265 & RTMNU 265



Indirect Expenses	From 1.4.18 to 31.3.19	B.Pharm 80%	M.Pharm 20%	Indirect Inco.	From 1.4.18 to 31.3.19	B.Pharm 80%	M.Pharm 20%
Ph.D. Research Exp	136320.00	109056.00	27264				
Practical Exam Exp	47796.00	38236.80	9559				
Printing & Stationary Exp	444521.00	355616.80	88904				
Repair of Equipment & Maintenance	1668651.00	1334920.80	333730				
Repairing of Furniture Exp	160139.00	128111.20	32028				
Repair of Building Exp.	617156.63	493725.30	123431				
Rep. & Maintenance Exp (Misc)	11902.00	9521.60	2380				
Rep & Maint. Computer	375.00	300.00	75				
RTM Affiliation Fee	20000.00	16000.00	4000				
Salaries Non-Teaching	2140163.00	1712130.40	428033				
Salaries Teaching	11109281.00	8887424.80	2221856				
Scholarship A/c	2316818.00	1853454.40	463364				
Seminar Exp	27327.00	21861.60	5465				
Sport Exp	21812.00	17449.60	4362				
Student Insurance Exp	54350.00	43480.00	10870				
TDS Return Filling Exp	6848.00	5478.40	1370				
Telephone Bill	39281.00	31424.80	7856				
Travelling Exp.	73999.00	59199.20	14800				
Water Charges	21564.00	17251.20	4313				
Total	39545541.61	31636433.29	7909108.32	Total	39545541.61	31636433.29	7909108.32

FOR LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA
PRIYADARSHINI J.L. COLLEGE OF PHARMACY (DEGREE)

A. Chaturvedi

Secretary
Lokmanya Tilak Jankalyan
Shikshan Sanstha, Nagpur

PLACE : NAGPUR.
DATED: 22/10/2019

AS PER OUR REPORT OF EVEN DATE
FOR, CA R.A. DASWANI & CO.
CHARTERED ACCOUNTANTS



Rakesh Daswani

CA RAKESH DASWANI
PROPRIETOR
MEMBERSHIP NO. 128722

PRIYADARSHINI J. L. COLLEGE OF PHARMACY (DEGREE)

SCHEDULE ATTACHED TO BALANCESHEET AS ON 31 ST MARCH, 2019

"B" SCHEDULE (FIXED ASSETS)

SR. NO.	PARTICULARS	Rate	GROSS BLOCK				DEPRECIATION			NET BLOCK
			OPENING BALANCE AS ON 1.04.2018	ADDITION DURING THE YEAR BEFORE Sept'18	ADDITION DURING THE YEAR AFTER Sept'18	TOTAL	OPENING BALANCE AS ON 1.04.2018	DEPRECIATION DURING THE YEAR	TOTAL	
1	BUILDING	10%	28165675.02	0	0.00	28165675.02	23424121.93	4,74,155.00	23898276.93	4267398.09
2	DEAD STOCK	10%	70469.83	0	0.00	70469.83	62681.39	779.00	63460.39	7009.44
3	ELECTRIFICATION &	10%	386232.94	0	0.00	386232.94	267883.10	11,835.00	279718.10	106514.84
4	FURNITURE	10%	1778494.84	0	0.00	1778494.84	1291257.50	48,724.00	1339981.50	438513.34
5	LAB. EQUIP.	15%	10871707.84	0	216992.00	11088699.84	6628441.00	6,85,313.00	7313754.00	3774945.84
6	OFFICE EQUIPMENT	15%	487308.19	40800	0.00	528108.19	433555.51	8,063.00	441618.51	86489.68
7	COMPUTERS	40%	1554222.00	0	62246.00	1616468.00	1553703.35	37,555.00	1591258.35	25209.65
8	BOOKS	40%	0.00	0	398757.00	398757.00	0.00	79,751.00	79751.00	319006.00
	TOTAL:-		43314110.66	40800.00	677995.00	44032905.66	33661643.78	1346175.00	35007818.78	9025086.88



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PRIYADARSHINI J. L. COLLEGE OF PHARMACY (DEGREE)

INCOME & EXPENDITURE 01-04.2017 TO 31-03-2018

Indirect Expenses	From 1.4.17 to 31.3.18	B.Pharm 80%	M.Pharm 20%	Indirect Income	From 1.4.17 to 31.3.18	B.Pharm 80%	M.Pharm 20%
Administrative	780350.33	624280.26	156070.07	Other Fees & Receipts	2052832.50	1642266.00	410566.50
Exam Fee	25250.00	20200.00	5050.00	Tuition Fee	23718769.00	18975015.20	4743753.80
Affiliation Fees	350000.00	280000.00	70000.00	Bank Interest	301813.00	241450.40	60362.60
AICTE Exp.	80214.00	64171.20	16042.80	Interest on FDR	828331.00	662664.80	165666.20
AVISHKAR 2018	303721.00	242976.80	60744.20				
BOOKS	312759.00	250207.20	62551.80	Excess of expenditure over income	8501407.83	6801126.26	1700281.57
Challange to Valuation	18510.00	14808.00	3702.00				
Computer Maintainace Exp	64994.00	51995.20	12998.80				
Depreciation	1730812.00	1384649.60	346162.40				
Electric Bill	487970.00	390376.00	97594.00				
Electric Material & Rep.	410925.00	328740.00	82185.00				
EPF Admin Chgs Degree	52541.00	42032.80	10508.20				
EpF Mgt. Contri.- Degree	487062.00	389649.60	97412.40				
Exam Expenses A/c	713898.00	571118.40	142779.60				
Garden & Sanitary Charges	959275.00	767420.00	191855.00				
Honorarium	125400.00	100320.00	25080.00				
Hospitality & TA/DA	57405.00	45924.00	11481.00				
I Card Exp	7344.00	5875.20	1468.80				
INDUSTRIAL TOUR	80000.00	64000.00	16000.00				
Insurance Exp	242080.00	193664.00	48416.00				
Insurance (Staff)	1083.00	866.40	216.60				
Interest on Loan A/c	11667123.00	933698.40	2333424.60				
Internet Charges	205415.00	164332.00	41083.00				
Lab Consumable Exp	356803.00	285442.40	71360.60				
Misc. Exp	13395.00	10716.00	2679.00				
NAAC EXP	649120.00	519296.00	129824.00				
NSS Exp.	243.00	194.40	48.60				
Petrol & Diesel Exp.	39002.00	31201.60	7800.40				
Practical Exam Exp RTM	645745.00	516596.00	129149.00				
Printing & Stationary Exp	396761.00	317408.80	79352.20				
Repair of Equip. & Mainta.	22304.00	17843.20	4460.80				
Repair of Furniture Exp	104600.00	83680.00	20920.00				
Repeir of Building Exp.	744876.00	595900.80	148975.20				
Rep. & Maint. Exp (Misc)	126330.00	101064.00	25266.00				
Rep & Maint. Computer	60500.00	48400.00	12100.00				
R/M & Gr. Tax	1629092.00	1303273.60	325818.40				
Salaries Non-Teaching	2060990.00	1648792.00	412198.00				
Salaries Teaching	8269382.00	6615505.60	1653876.40				
Sanitary Exp.	35225.00	28180.00	7045.00				
Scholorship A/c	983144.00	786515.20	196628.80				
Sport Exp	9860.00	7888.00	1972.00				
TDS Return Filling Exp	4373.00	3498.40	874.60				
Telephone Bill	8436.00	6748.80	1687.20				
Travelling Exp.	54947.00	43957.60	10989.40				
Water Charges	23894.00	19115.20	4778.80				
Total	35403153.33	28322522.66	7080630.67	Total	35403153.33	28322522.66	7080630.67

FOR LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA
PRIYADARSHINI J.L. COLLEGE OF PHARMACY (DEGREE)

AS PER OUR REPORT OF EVEN DATE
FOR, CA R.A. DASWANI & CO.
CHARTERED ACCOUNTANTS



(Signature)

CA RAKESH DASWANI
PROPRIETOR
MEMBERSHIP NO. 128722

PLACE : NAGPUR.
DATED: 23/10/2018



SCHEDULE ATTACHED TO BALANCESHEET AS ON 31 ST MARCH, 2018
"B" SCHEDULE (FIXED ASSETS)

SR. NO.	PARTICULARS	Rate	GROSS BLOCK				DEPRECIATION			NET BLOCK
			OPENING BALANCE AS ON 1.04.2017	ADDITION DURING THE YEAR BEFORE Sept'17	ADDITION DURING THE YEAR AFTER Sept'17	TOTAL	OPENING BALANCE AS ON 1.04.2017	DEPRECIATION DURING THE YEAR	TOTAL	CLOSING BALANCE AS ON 31.03.18
1	BUILDING	10%	28165675.02	0	0.00	28165675.02	19004343.97	9,16,133.00	19920476.97	8245198.05
2	DEAD STOCK	15%	70469.83	0	0.00	70469.83	61307.39	1,374.00	62681.39	7788.44
3	ELECTRIFICATION & INSTALATION	10%	386232.94	0	0.00	386232.94	254733.10	13,150.00	267883.10	118349.84
4	FURNITURE	10%	1778494.84	0	0.00	1778494.84	1237120.50	54,137.00	1291257.50	487237.35
5	LAB. EQUIP.	15%	10010440.84	336417	524850.00	10871707.84	5892687.00	7,35,754.00	6628441.00	4243266.84
6	OFFICE EQUIPMENT	15%	487308.19	0	0.00	487308.19	424069.51	9,486.00	433555.51	53752.68
7	COMPUTERS	60%	1554222.00	0	0.00	1554222.00	1552925.35	778.00	1553703.35	518.65
	TOTAL:-		42452843.66	336417	524850.00	43314110.66	28427186.82	1730812.00	30157998.82	13156111.84